


# AO CORRECTIONS

1. The cost tables in Appendix B have been modified as below with the new tables attached:

- Tables B-1 and B- 2 have been rearranged and now specify Costs by year in FY01 costs with totals in both FY01 and RY dollars.
- Table B-3 has been expanded to provide space to include proposed Phase F/ extended mission costs, Participating Scientists Program costs, and Data Analysis Program costs.
- The Cost Element Definition Document in the Discovery Program Library has been revised to support the completion of these tables.

**TABLE B1**  
**TOTAL MISSION COST FUNDING PROFILE FOR DISCOVERY MISSIONS**  
**FY Costs in Fixed Year FY01 Dollars (to nearest thousand)**

Cost Element **						TOTALS	
	FY1	FY2	FY3	...	FYn	FY01 \$	RY \$
<b>Phase B</b>							
Reserves							
<b>Total Phase B</b>							
<b>Phase C/D (Development)</b>	<b>Enter each cost element</b>						
Proj. Mgmt/Miss. Analysis/Sys. Eng.							
Instrument A							
Instrument B							
Instrument ...							
Instr. Integration, Assembly and Test							
<i>Subtotal - Instruments</i>							
Spacecraft bus							
Spacecraft Integration, Assembly and Test							
Other Hardware Elements (1)							
Launch Ops (Launch +30 days)							
<i>Subtotal - Spacecraft</i>							
Science Team Support							
Pre-Launch GDS/MOS Development							
Other (2)							
<i>Subtotal Phase C/D before Reserves</i>							
Instrument Reserves							
Spacecraft Reserves							
Other Reserves							
<b>Total Phase C/D</b>							
<b>Phase E (Operations) ***</b>	<b>Enter each cost element</b>						
Project Management							
Mission Operations							
Data Analysis							
DSN/Tracking							
Other (2)							
<i>Subtotal Phase E before Reserves</i>							
Reserves							
<b>Total Phase E</b>							
<b>Launch Services</b>							
<b>Total NASA Cost</b>							
Contributions (2)							
<b>Total Contributions</b>							
<b>Total Mission Cost =</b> 							

(1) Other Hardware Elements: Probes, Sample Return Canister, Etc.

(2) Specify each item on a separate line; include Education & Public Outreach, facilities, etc.

\*\* See *Program Cost Elements* document in Discovery Program Library

\*\*\* *Exclude costs for planned Extended Mission, Participating Scientist Program, or Data Analysis Program*

**TABLE B2**  
**NASA OSS COST FUNDING PROFILE FOR MISSIONS OF OPPORTUNITY**  
**FY Costs in Fixed Year FY01 Dollars (to nearest thousand)**

Cost Element **	FY1	FY2	FY3	...	FYn	TOTALS	
						FY01 \$	RY \$
<b>Phase B</b>							
Reserves							
<b>Total Phase B</b>							
<b>Phase C/D (Development)</b>	Enter each cost element						
Proj. Mgmt/Miss. Analysis/Sys. Eng.							
Instrument A							
Instrument B							
Instrument ...							
Instr. Integration, Assembly and Test							
<i>Subtotal - Instruments</i>							
Science Team Support							
Pre-Launch GDS/MOS Development							
Other (1)							
<i>Subtotal Phase C/D before Reserves</i>							
Instrument Reserves							
Other Reserves							
<b>Total Phase C/D</b>							
<b>Phase E (Operations) ***</b>	Enter each cost element						
Project Management							
Mission Operations							
Data Analysis							
DSN/Tracking							
Other (1)							
<i>Subtotal Phase E before Reserves</i>							
Reserves							
<b>Total Phase E</b>							
<b>Launch Services</b>							
<b>Total NASA Cost</b>							
Contributions (1)							
Total Contributions							
<b>Total Mission Cost =</b>							

(1) Specify each item on a separate line; include Education & Public Outreach, facilities, etc.

\*\* See *Program Cost Elements* document in Discovery Program Library

\*\*\* *Exclude costs for planned Extended Mission, Participating Scientist Program, or Data Analysis Program*

**TABLE B3**  
**MISSION PHASE SUMMARY OF NASA OSS COST**  
**FY Costs in Real Year Dollars (to nearest thousand)**

Cost Element **	FY1	FY2	FY3	...	FYn	TOTALS	
						RY \$	FY01 \$
Concept Study							
Phase B							
Phase C/D							
Phase E							
Launch Vehicle/Launch Services							
<b>Total OSS Discovery Mission Cost</b>							
Extended Mission (if applicable)							
Participating Scientist Program (if applicable)							
Data Analysis Program (if applicable)							
<b>Total NASA Cost</b>							
Total Contributions							
<b>Total Mission Cost =</b>							

2. The evaluation weightings in Section 7.2.1 are incorrect for data buys.  
The correct weightings are:
  - The scientific merit of the investigation (30)(50)
  - The NASA OSS cost (20)(25)
  - The technical merit and feasibility of the science investigation (20)(25)
  - The feasibility of the implementation scheme (20)(0)
  - Quality of plans for education/public outreach, new technology and small disadvantaged businesses (10)(0)
3. AO Appendix C E/PO Template #3 has been modified as below to emphasize that only data for Key Personnel is being requested:

E/PO Template #3  
Key Personnel  
(Percent Time Committed/Direct Costs, Including Benefits, in FY01 \$K)

	FY1	FY2	FY3	FYn	Total
Mission PI (% time)					
Mission PI (direct cost)					
E/PO lead (% time)					
E/PO (direct cost)					
Other Key Personnel					

Template#3 - Instructions:

The Workforce Staffing Plan for key personnel (providing oversight to or managing the proposed E/PO project) should be phased by fiscal year. In tabular form, the Workforce Table for Key Personnel should give the names and intended work commitment for the mission PI and key E/PO personnel of the proposed project both in time (rounded to the nearest 0.01 of a Work Year typically of 1880 hours) and salary (without addition of overhead or fees - rounded to the nearest \$1K) for each year of the proposed period of performance.